

| Entidad | Municipio | Tipo de Regis | Ciclo de Recu | Tipo de Recu | Clave Ramo | Modalidad | Programa pre: Programa For | Institucion Ej | Rendimiento | Reintegr | Tipo de Gasto | Partida | Aprobado   | Modificado | Recaudado(% | Comprometi | Devengado  | Ejercido   | Pagado     | Contratos | Proyectos | Observaciones                                    |
|---------|-----------|---------------|---------------|--------------|------------|-----------|----------------------------|----------------|-------------|----------|---------------|---------|------------|------------|-------------|------------|------------|------------|------------|-----------|-----------|--------------------------------------------------|
| 18      | 20        | 1             | 2025          | 2            | 33 I       |           | 5 FORTAMUN                 | 1              | 18881.16    |          |               |         |            |            |             |            |            |            |            |           |           |                                                  |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 113     | 2290186.5  | 91960746.1 | 45980373.1  | 36745144.4 | 36745144.4 | 36745144.4 | 36745144.4 |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 121     | 83921.57   | 262365.7   | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 131     | 39721.41   | 158885.6   | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 132     | 1400007.28 | 6518085.58 | 1827080.02  | 1347390.5  | 1347390.5  | 1347390.5  | 1347390.5  |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 134     | 2907849.5  | 12352536.7 | 10474117.7  | 10474117.7 | 10474117.7 | 10474117.7 | 10474117.7 |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 141     | 4215538.2  | 18789055.7 | 11392848.5  | 11645870.1 | 11645870.1 | 11645870.1 | 11645870.1 |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 144     | 396315.89  | 782563.56  | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 151     | 40223.25   | 160892.94  | 80446.5     | 43322.41   | 43322.41   | 43322.41   | 43322.41   |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 152     | 151413.78  | 430463     | 423625.14   | 423625.14  | 423625.14  | 423625.14  | 423625.14  |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 154     | 138904.55  | 595618.23  | 317446.54   | 317446.54  | 317446.54  | 317446.54  | 317446.54  |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 171     | 22026.53   | 263298.22  | 119914.54   | 119914.54  | 119914.54  | 119914.54  | 119914.54  |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 271     | 4405305.08 | 9308598.4  | 2598.4      | 2598.4     | 2598.4     | 2598.4     | 2598.4     |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 283     | 260394.99  | 1340000    | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 311     | 12003717.3 | 11178375.6 | 6566787     | 6566787    | 6566787    | 6566787    | 6566787    |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 334     | 0          | 270000     | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 341     | 0          | 1937.86    | 1937.86     | 1937.86    | 1937.86    | 1937.86    | 1937.86    |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 355     | 0          | 1500000    | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 1             | 396     | 0          | 279.04     | 279.04      | 279.04     | 279.04     | 279.04     | 279.04     |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 511     | 0          | 652500     | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 515     | 0          | 238000     | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 519     | 0          | 159500     | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 521     | 0          | 57800      | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 523     | 0          | 203000     | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 541     | 0          | 6145230.02 | 6145230.02  | 6145230.02 | 6145230.02 | 6145230.02 | 6145230.02 |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 551     | 13862725   | 15868570   | 6823542.94  | 1678943.08 | 1678943.08 | 1678943.08 | 1678943.08 |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |
| 2       |           | 2             |               |              |            |           |                            |                |             |          | 2             | 565     | 548775.62  | 1180998    | 0           | 0          | 0          | 0          | 0          |           |           | INFORMACIÓN PRELIMINAR AL 2do TRIMESTRE DEL 2025 |