

**MUNICIPIO DE BAHIA DE BANDERAS NAYARIT**  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Comp Ene-Dic	Dev Ene-Dic	Pag Ene-Dic	SEje Ene-Dic
Fin-Fun								
<b>01 GOBIERNO</b>		<b>674,726,763.42</b>	<b>27,858,295.42</b>	<b>702,585,058.84</b>	<b>661,689,857.92</b>	<b>658,228,066.13</b>	<b>623,127,441.60</b>	<b>44,356,992.71</b>
01	LEGISLACION	32,757,168.05	7,405,434.03	40,162,602.08	40,154,810.92	40,154,810.92	40,029,073.03	7,791.16
02	JUSTICIA	15,306,938.69	-2,977,825.72	12,329,112.97	12,258,505.79	12,258,225.18	12,203,584.51	70,887.79
03	COORDINACION DE LA POLITICA DE GOBIERNO	109,093,452.88	23,742,403.97	132,835,856.85	131,320,859.53	129,769,939.07	126,862,003.47	3,065,917.78
05	ASUNTOS FINANCIEROS Y HACENDARIOS	101,767,255.05	13,656,844.94	115,424,099.99	102,915,564.07	102,915,564.07	101,043,933.82	12,508,535.92
07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	158,653,103.49	29,354,554.11	188,007,657.60	172,928,739.65	171,018,148.93	152,297,322.35	16,989,508.67
08	OTROS SERVICIOS GENERALES	257,148,845.26	-43,323,115.91	213,825,729.35	202,111,377.96	202,111,377.96	190,691,524.42	11,714,351.39
<b>02 DESARROLLO SOCIAL</b>		<b>524,410,479.37</b>	<b>586,082,985.47</b>	<b>1,110,493,464.84</b>	<b>744,276,086.39</b>	<b>693,683,856.57</b>	<b>616,261,930.90</b>	<b>416,809,608.27</b>
01	PROTECCION AMBIENTAL	152,491,353.00	41,455,287.64	193,946,640.64	193,812,686.39	187,717,028.18	165,175,505.53	6,229,612.46
02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	239,882,282.73	390,937,174.90	630,819,457.63	323,076,421.41	278,579,849.86	267,843,260.00	352,239,607.77
05	EDUCACION	0.00	871,813.18	871,813.18	871,813.18	871,813.12	871,813.12	0.06
06	PROTECCION SOCIAL	132,036,843.64	152,818,709.75	284,855,553.39	226,515,165.41	226,515,165.41	182,371,352.25	58,340,387.98
<b>03 DESARROLLO ECONOMICO</b>		<b>41,210,724.56</b>	<b>-2,231,583.71</b>	<b>38,979,140.85</b>	<b>36,829,410.25</b>	<b>36,829,410.25</b>	<b>36,569,911.94</b>	<b>2,149,730.60</b>
01	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	11,668,377.75	-1,300,764.06	10,367,613.69	10,321,224.61	10,321,224.61	10,273,827.93	46,389.08
02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	17,416,830.27	-272,100.29	17,144,729.98	15,758,510.60	15,758,510.60	15,614,249.30	1,386,219.38
07	TURISMO	12,125,516.54	-658,719.36	11,466,797.18	10,749,675.04	10,749,675.04	10,681,834.71	717,122.14
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>20,140,931.20</b>	<b>168,500,390.83</b>	<b>188,641,322.03</b>	<b>129,184,595.70</b>	<b>129,184,595.70</b>	<b>116,184,595.70</b>	<b>59,456,726.33</b>
01	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	20,140,931.20	4,774,084.98	24,915,016.18	23,915,016.18	23,915,016.18	23,915,016.18	1,000,000.00
04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	163,726,305.85	163,726,305.85	105,269,579.52	105,269,579.52	92,269,579.52	58,456,726.33
<b>TOTAL DEL GASTO:</b>		<b>1,260,488,898.55</b>	<b>780,210,088.01</b>	<b>2,040,698,986.56</b>	<b>1,571,979,950.26</b>	<b>1,517,925,928.65</b>	<b>1,392,143,880.14</b>	<b>522,773,057.91</b>



H. XI AYUNTAMIENTO CONSTITUCIONAL  
DE BAHÍA DE BANDERAS, NAYARIT

**TESORERÍA MUNICIPAL**

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"