

MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Apr Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Comp Ene-Dic	Dev Ene-Dic	Pag Ene-Dic	SEje Ene-Dic
Ent-Mun-Loc-Col								
18	NAYARIT	1,260,488,898.55	780,210,088.01	2,040,698,986.56	1,571,979,950.26	1,517,925,928.65	1,392,143,880.14	522,773,057.91
020	BAHÍA DE BANDERAS	1,260,488,898.55	545,694,053.04	1,806,182,951.59	1,344,960,294.63	1,344,960,294.63	1,225,981,741.37	461,222,656.96
1	VALLE DE BANDERAS	0.00	8,202,401.54	8,202,401.54	8,143,706.49	2,726,007.70	2,726,007.70	5,476,393.84
4	AGUAMILPA	0.00	871,813.18	871,813.18	871,813.18	871,813.12	871,813.12	0.06
13	BUCERÍAS	0.00	67,703,829.95	67,703,829.95	62,084,438.82	45,941,265.12	43,118,193.54	21,762,564.83
27	CRUZ DE HUANACAXTLE	0.00	45,357,659.56	45,357,659.56	44,706,932.29	42,156,474.38	42,156,474.38	3,201,185.18
41	HIGUERA BLANCA	0.00	4,642,067.54	4,642,067.54	4,593,576.31	298,979.22	298,979.22	4,343,088.32
43	LAS JARRETADERAS	0.00	9,910,525.73	9,910,525.73	9,890,177.40	7,518,596.25	7,518,596.25	2,391,929.48
46	LO DE MARCOS	0.00	7,572,468.52	7,572,468.52	7,524,589.42	3,797,062.63	3,797,062.63	3,775,405.89
49	SAN CLEMENTE DE LIMA	0.00	900,000.00	900,000.00	601,795.24	601,795.24	601,795.24	298,204.76
53	MEZCALES	0.00	20,059,041.11	20,059,041.11	19,899,423.82	17,884,945.01	16,834,068.48	2,174,096.10
59	NUEVO VALLARTA	0.00	489,025.60	489,025.60	489,025.60	489,025.60	489,025.60	0.00
69	EL PORVENIR	0.00	13,602,903.00	13,602,903.00	13,433,572.04	12,927,346.16	10,761,294.81	675,556.84
83	SAN JOSÉ DEL VALLE	0.00	23,567,940.12	23,567,940.12	23,436,855.72	19,978,435.20	19,886,805.02	3,589,504.92
84	SAN JUAN DE ABAJO	0.00	14,800,133.32	14,800,133.32	14,617,096.80	7,169,624.99	6,591,422.95	7,630,508.33
88	SAN VICENTE	0.00	6,832,335.08	6,832,335.08	6,832,335.08	5,648,814.14	5,555,150.57	1,183,520.94
92	SAYULITA	0.00	6,090,501.47	6,090,501.47	6,054,327.83	3,803,452.38	3,803,452.38	2,287,049.09
106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	3,913,389.25	3,913,389.25	3,839,989.59	1,151,996.88	1,151,996.88	2,761,392.37
TOTAL DEL GASTO:		1,260,488,898.55	780,210,088.01	2,040,698,986.56	1,571,979,950.26	1,517,925,928.65	1,392,143,880.14	522,773,057.91



H. XI AYUNTAMIENTO CONSTITUCIONAL
DE BAHÍA DE BANDERAS, NAYARIT

TESORERÍA MUNICIPAL



"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

Fecha: 14/02/2024 02:23:22 p. m.

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Comp: Comprometido, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio