

**MUNICIPIO DE BAHIA DE BANDERAS NAYARIT**  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Funcional (Finalidad y Función)  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**  
(Cifras en Pesos)

Análisis por: Clasificación Funcional

| Clave Presupuestaria<br>Fin-Fun                         | Descripción<br>Concepto                                                                       | Egresos                    |                                                   |                                  |                             |                          | Subejercicio<br>Ene-Jun |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------|----------------------------------|-----------------------------|--------------------------|-------------------------|
|                                                         |                                                                                               | Aprobado<br>Ene-Jun<br>(1) | Ampliaciones /<br>(Reducciones)<br>Ene-Jun<br>(2) | Modificado<br>Ene-Jun<br>(3=1+2) | Devengado<br>Ene-Jun<br>(4) | Pagado<br>Ene-Jun<br>(5) |                         |
| <b>01 GOBIERNO</b>                                      |                                                                                               | <b>550,937,359.18</b>      | <b>78,798,414.18</b>                              | <b>629,735,773.36</b>            | <b>381,127,929.58</b>       | <b>369,566,036.66</b>    | <b>248,607,843.78</b>   |
| 01 01                                                   | LEGISLACION                                                                                   | 30,777,896.59              | 2,085,276.51                                      | 32,863,173.10                    | 18,989,075.30               | 18,942,007.37            | 13,874,097.80           |
| 01 02                                                   | JUSTICIA                                                                                      | 7,069,634.12               | 193,542.02                                        | 7,263,176.14                     | 5,439,877.49                | 5,426,968.89             | 1,823,298.65            |
| 01 03                                                   | COORDINACION DE LA POLITICA DE GOBIERNO                                                       | 73,639,215.68              | 20,204,245.15                                     | 93,843,460.83                    | 73,997,085.23               | 72,991,255.96            | 19,846,375.60           |
| 01 04                                                   | RELACIONES EXTERIORES                                                                         | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 01 05                                                   | ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | 79,116,376.50              | 24,587,659.75                                     | 103,704,036.25                   | 80,479,710.74               | 79,865,233.68            | 23,224,325.51           |
| 01 06                                                   | SEGURIDAD NACIONAL                                                                            | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 01 07                                                   | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR                                              | 114,082,300.23             | 15,294,750.83                                     | 129,377,051.06                   | 96,761,938.05               | 89,734,904.69            | 32,615,113.01           |
| 01 08                                                   | OTROS SERVICIOS GENERALES                                                                     | 246,251,936.06             | 16,432,939.92                                     | 262,684,875.98                   | 105,460,242.77              | 102,605,666.07           | 157,224,633.21          |
| <b>02 DESARROLLO SOCIAL</b>                             |                                                                                               | <b>533,038,100.09</b>      | <b>271,942,621.72</b>                             | <b>804,980,721.81</b>            | <b>450,169,323.69</b>       | <b>404,369,440.93</b>    | <b>354,811,398.12</b>   |
| 02 01                                                   | PROTECCION AMBIENTAL                                                                          | 0.00                       | 29,422,787.33                                     | 29,422,787.33                    | 10,522,851.29               | 10,522,851.29            | 18,899,936.04           |
| 02 02                                                   | VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | 432,575,477.93             | 202,403,185.19                                    | 634,978,663.12                   | 328,541,215.15              | 292,797,945.03           | 306,437,447.97          |
| 02 03                                                   | SALUD                                                                                         | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 02 04                                                   | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | 0.00                       | 22,528,587.25                                     | 22,528,587.25                    | 12,530,373.80               | 12,530,373.80            | 9,998,213.45            |
| 02 05                                                   | EDUCACION                                                                                     | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 02 06                                                   | PROTECCION SOCIAL                                                                             | 100,462,622.16             | 17,588,061.95                                     | 118,050,684.11                   | 98,574,883.45               | 88,518,270.81            | 19,475,800.66           |
| 02 07                                                   | OTROS ASUNTOS SOCIALES                                                                        | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| <b>03 DESARROLLO ECONOMICO</b>                          |                                                                                               | <b>23,997,254.44</b>       | <b>16,748,137.42</b>                              | <b>40,745,391.86</b>             | <b>36,977,434.43</b>        | <b>36,114,884.78</b>     | <b>3,767,957.43</b>     |
| 03 01                                                   | ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | 7,321,767.94               | 2,541,279.48                                      | 9,863,047.42                     | 8,293,362.37                | 8,180,038.65             | 1,569,685.05            |
| 03 02                                                   | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | 10,162,011.18              | 13,299,381.02                                     | 23,461,392.20                    | 22,281,065.62               | 21,955,214.84            | 1,180,326.58            |
| 03 03                                                   | COMBUSTIBLES Y ENERGIA                                                                        | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 03 04                                                   | MINERIA, MANUFACTURAS Y CONSTRUCCION                                                          | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 03 05                                                   | TRANSPORTE                                                                                    | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 03 06                                                   | COMUNICACIONES                                                                                | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 03 07                                                   | TURISMO                                                                                       | 6,513,475.32               | 907,476.92                                        | 7,420,952.24                     | 6,403,006.44                | 5,979,631.29             | 1,017,945.80            |
| 03 08                                                   | CIENCIA, TECNOLOGIA E INNOVACION                                                              | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 03 09                                                   | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS                                                   | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| <b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> |                                                                                               | <b>0.00</b>                | <b>0.00</b>                                       | <b>0.00</b>                      | <b>0.00</b>                 | <b>0.00</b>              | <b>0.00</b>             |
| 04 01                                                   | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA                              | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 04 02                                                   | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 04 03                                                   | SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |
| 04 04                                                   | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | 0.00                       | 0.00                                              | 0.00                             | 0.00                        | 0.00                     | 0.00                    |



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| Clave Presupuestaria | Descripción | Egresos             |                                            |                       |                      |                   | Subejercicio<br>Ene-Jun |
|----------------------|-------------|---------------------|--------------------------------------------|-----------------------|----------------------|-------------------|-------------------------|
|                      |             | Aprobado<br>Ene-Jun | Ampliaciones /<br>(Reducciones)<br>Ene-Jun | Modificado<br>Ene-Jun | Devengado<br>Ene-Jun | Pagado<br>Ene-Jun |                         |
| Fin-Fun              | Concepto    | (1)                 | (2)                                        | (3=1+2)               | (4)                  | (5)               | (6=3-4)                 |

TOTAL DEL EGRESO: 1,107,972,713.71 367,489,173.32 1,475,461,887.03 868,274,687.70 810,050,362.37 607,187,199.33

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

