

MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Ubicación Geográfica
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025
(Cifras en Pesos)

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Egresos					
		Aprobado Ene-Jun	Ampliaciones / (Reducciones) Ene-Jun	Modificado Ene-Jun	Devengado Ene-Jun	Pagado Ene-Jun	Subejercicio Ene-Jun
Ent-Mun-Loc-Col	Concepto	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
18 NAYARIT		1,107,972,713.71	367,489,173.32	1,475,461,887.03	868,274,687.70	810,050,362.37	607,187,199.33
18 020 BAHÍA DE BANDERAS		1,107,972,713.71	-33,435,165.95	1,074,537,547.76	693,592,564.36	640,497,469.48	380,944,983.40
18 020 1	VALLE DE BANDERAS	0.00	33,058,946.61	33,058,946.61	17,060,207.59	15,175,318.80	15,998,739.02
18 020 4	AGUAMILPA	0.00	2,997,000.00	2,997,000.00	0.00	0.00	2,997,000.00
18 020 13	BUCERÍAS	0.00	45,941,184.12	45,941,184.12	18,521,522.41	18,250,077.91	27,419,661.71
18 020 25	EL COATANTE	0.00	439,757.31	439,757.31	401,247.22	401,247.22	38,510.09
18 020 26	EL COLOMO	0.00	8,477,094.86	8,477,094.86	2,523,599.14	2,523,599.14	5,953,495.72
18 020 27	CRUZ DE HUANACAXTLE	0.00	25,169,947.26	25,169,947.26	13,272,326.19	13,272,326.19	11,897,621.07
18 020 35	FORTUNA DE VALLEJO (LA GLORIA)	0.00	1,782,272.40	1,782,272.40	1,503,879.00	1,503,879.00	278,393.40
18 020 37	EL GUAMÚCHIL	0.00	6,835,304.83	6,835,304.83	3,946,493.14	3,946,493.14	2,888,811.69
18 020 41	HIGUERA BLANCA	0.00	15,787.30	15,787.30	0.00	0.00	15,787.30
18 020 43	LAS JARRETADERAS	0.00	4,841,475.55	4,841,475.55	4,319,839.29	3,807,346.81	521,636.26
18 020 46	LO DE MARCOS	0.00	18,602,443.20	18,602,443.20	10,266,808.55	10,266,808.55	8,335,634.65
18 020 49	SAN CLEMENTE DE LIMA	0.00	3,457,837.50	3,457,837.50	2,120,201.07	2,120,201.07	1,337,636.43
18 020 53	MEZCALES	0.00	48,223,686.53	48,223,686.53	20,205,495.94	20,205,495.94	28,018,190.59
18 020 54	MEZCALITOS	0.00	19,476.68	19,476.68	0.00	0.00	19,476.68
18 020 69	EL PORVENIR	0.00	11,917,853.01	11,917,853.01	6,132,480.97	6,132,480.97	5,785,372.04
18 020 81	SAN FRANCISCO	0.00	5,608,189.40	5,608,189.40	1,410,709.50	1,410,709.50	4,197,479.90
18 020 82	SAN IGNACIO	0.00	6,792,019.03	6,792,019.03	4,743,917.42	4,743,917.42	2,048,101.61
18 020 83	SAN JOSÉ DEL VALLE	0.00	75,217,593.07	75,217,593.07	35,594,693.83	35,039,535.93	39,622,899.24
18 020 84	SAN JUAN DE ABAJO	0.00	16,174,041.67	16,174,041.67	5,476,506.52	5,476,506.52	10,697,535.15
18 020 88	SAN VICENTE	0.00	20,960,764.07	20,960,764.07	6,390,019.98	5,096,559.61	14,570,744.09
18 020 90	SANTA ROSA TAPACHULA	0.00	10,640,000.00	10,640,000.00	5,084,777.17	5,084,777.17	5,555,222.83
18 020 91	LOS SAUCES	0.00	2,083,129.39	2,083,129.39	611,786.41	0.00	1,471,342.98
18 020 92	SAYULITA	0.00	18,004,714.35	18,004,714.35	3,891,788.98	3,891,788.98	14,112,925.37
18 020 98	TONDOROQUE	0.00	8,752,930.32	8,752,930.32	2,622,827.38	2,622,827.38	6,130,102.94
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	13,983,273.81	13,983,273.81	5,983,253.18	5,983,253.18	8,000,020.63
18 020 236	DESARROLLO PUNTA MITA	0.00	10,927,617.00	10,927,617.00	2,597,742.46	2,597,742.46	8,329,874.54
TOTAL DEL EGRESO:		1,107,972,713.71	367,489,173.32	1,475,461,887.03	868,274,687.70	810,050,362.37	607,187,199.33

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

Fecha: 31/07/2025 11:20:30 a. m.