



**BAHÍA DE BANDERAS**  
H. II Ayuntamiento

**MUNICIPIO DE BAHIA DE BANDERAS NAYARIT**  
Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Ubicación Geográfica

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Egresos					Subejercicio Ene-Dic
		Aprobado Ene-Dic	Ampliaciones / (Reducciones) Ene-Dic	Modificado Ene-Dic	Devengado Ene-Dic	Pagado Ene-Dic	
Ent-Mun-Loc-Col	Concepto	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
<b>18</b>	<b>NAYARIT</b>	<b>1,449,873,053.37</b>	<b>825,236,851.73</b>	<b>2,275,109,905.10</b>	<b>2,121,678,176.84</b>	<b>2,056,712,324.16</b>	<b>153,431,728.26</b>
<b>18 020</b>	<b>BAHÍA DE BANDERAS</b>	<b>1,449,873,053.37</b>	<b>289,049,657.67</b>	<b>1,738,922,711.04</b>	<b>1,714,276,426.69</b>	<b>1,687,302,971.30</b>	<b>24,646,284.35</b>
18 020 1	VALLE DE BANDERAS	0.00	70,516,280.69	70,516,280.69	48,746,100.21	41,639,485.95	21,770,180.48
18 020 13	BUCERÍAS	0.00	95,696,509.10	95,696,509.10	75,747,376.30	67,175,869.30	19,949,132.80
18 020 25	EL COATANTE	0.00	9,009,933.64	9,009,933.64	8,565,017.35	8,565,017.35	444,916.29
18 020 26	EL COLOMO	0.00	1,458,837.81	1,458,837.81	1,458,837.81	1,458,837.81	0.00
18 020 27	CRUZ DE HUANACAXTLE	0.00	38,072,252.10	38,072,252.10	26,212,896.26	23,931,230.13	11,859,355.84
18 020 35	FORTUNA DE VALLEJO (LA GLORIA)	0.00	2,205,471.10	2,205,471.10	509,105.30	509,105.30	1,696,365.80
18 020 37	EL GUAMÚCHIL	0.00	7,537,193.45	7,537,193.45	3,565,314.61	2,253,542.78	3,971,878.84
18 020 41	HIGUERA BLANCA	0.00	17,638,719.52	17,638,719.52	17,466,769.19	16,942,681.19	171,950.33
18 020 43	LAS JARRETADERAS	0.00	22,479,970.42	22,479,970.42	17,978,305.61	13,725,880.93	4,501,664.81
18 020 46	LO DE MARCOS	0.00	8,113,423.47	8,113,423.47	5,566,490.74	4,528,217.58	2,546,932.73
18 020 47	LAS LOMAS	0.00	5,891,907.45	5,891,907.45	5,860,185.07	5,860,185.07	31,722.38
18 020 53	MEZCALES	0.00	69,390,533.69	69,390,533.69	42,895,307.46	41,399,607.98	26,495,226.23
18 020 54	MEZCALITOS	0.00	3,660,562.27	3,660,562.27	3,641,085.56	3,641,085.56	19,476.71
18 020 69	EL PORVENIR	0.00	6,525,363.32	6,525,363.32	2,603,473.86	2,572,941.40	3,921,889.46
18 020 81	SAN FRANCISCO	0.00	5,062,366.55	5,062,366.55	4,914,123.60	3,106,782.46	148,242.95
18 020 82	SAN IGNACIO	0.00	6,779,873.48	6,779,873.48	2,033,109.56	2,033,109.56	4,746,763.92
18 020 83	SAN JOSÉ DEL VALLE	0.00	43,474,439.62	43,474,439.62	27,679,659.79	27,679,659.79	15,794,779.83
18 020 84	SAN JUAN DE ABAJO	0.00	67,442,037.30	67,442,037.30	64,790,102.71	64,790,102.71	2,651,934.59
18 020 88	SAN VICENTE	0.00	18,598,110.09	18,598,110.09	17,579,326.37	9,992,330.17	1,018,783.72
18 020 92	SAYULITA	0.00	15,308,596.14	15,308,596.14	14,274,765.46	12,289,282.51	1,033,830.68
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	20,586,344.39	20,586,344.39	14,575,928.89	14,575,928.89	6,010,415.50
18 020 236	DESARROLLO PUNTA MITA	0.00	738,468.46	738,468.46	738,468.44	738,468.44	0.02
<b>TOTAL DEL GASTO:</b>		<b>1,449,873,053.37</b>	<b>825,236,851.73</b>	<b>2,275,109,905.10</b>	<b>2,121,678,176.84</b>	<b>2,056,712,324.16</b>	<b>153,431,728.26</b>



H. XII AYUNTAMIENTO CONSTITUCIONAL  
DE BAHÍA DE BANDERAS, NAYARIT

**TESORERÍA**

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"