



MUNICIPIO DE BAHIA DE BANDERAS NAYARIT
 Sistema Integral de Contabilidad Gubernamental
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Ubicación Geográfica

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Egresos					Subejercicio Ene-Sep
		Aprobado Ene-Sep	Ampliaciones / (Reducciones) Ene-Sep	Modificado Ene-Sep	Devengado Ene-Sep	Pagado Ene-Sep	
Ent-Mun-Loc-Col	Concepto	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
18 NAYARIT		1,130,202,251.08	730,764,187.88	1,860,966,438.96	1,651,481,858.69	1,639,213,611.73	209,484,580.27
18 020 BAHÍA DE BANDERAS		1,130,202,251.08	334,354,031.41	1,464,556,282.49	1,320,497,985.20	1,310,587,076.51	144,058,297.29
18 020 1	VALLE DE BANDERAS	0.00	48,729,857.46	48,729,857.46	37,724,968.08	37,718,859.23	11,004,889.38
18 020 13	BUCERÍAS	0.00	75,123,498.16	75,123,498.16	53,717,789.31	51,366,559.89	21,405,708.85
18 020 25	EL COATANTE	0.00	8,578,057.18	8,578,057.18	8,565,017.35	8,565,017.35	13,039.83
18 020 26	EL COLOMO	0.00	1,458,837.81	1,458,837.81	1,458,837.81	1,458,837.81	0.00
18 020 27	CRUZ DE HUANACAXTLE	0.00	30,441,512.09	30,441,512.09	23,931,230.13	23,931,230.13	6,510,281.96
18 020 41	HIGUERA BLANCA	0.00	17,114,479.98	17,114,479.98	16,942,681.19	16,942,681.19	171,798.79
18 020 43	LAS JARRETADERAS	0.00	16,243,302.05	16,243,302.05	11,840,039.06	11,840,039.06	4,403,262.99
18 020 46	LO DE MARCOS	0.00	4,602,063.84	4,602,063.84	4,528,217.58	4,528,217.58	73,846.26
18 020 47	LAS LOMAS	0.00	5,891,907.45	5,891,907.45	5,860,185.07	5,860,185.07	31,722.38
18 020 53	MEZCALES	0.00	47,069,571.78	47,069,571.78	38,790,755.93	38,790,755.93	8,278,815.85
18 020 54	MEZCALITOS	0.00	3,660,562.27	3,660,562.27	3,641,085.56	3,641,085.56	19,476.71
18 020 69	EL PORVENIR	0.00	2,617,237.86	2,617,237.86	905,468.21	905,468.21	1,711,769.65
18 020 81	SAN FRANCISCO	0.00	3,242,291.65	3,242,291.65	3,106,782.46	3,106,782.46	135,509.19
18 020 83	SAN JOSÉ DEL VALLE	0.00	22,010,217.14	22,010,217.14	21,381,227.04	21,381,227.04	628,990.10
18 020 84	SAN JUAN DE ABAJO	0.00	64,193,214.76	64,193,214.76	63,824,709.07	63,824,709.07	368,505.69
18 020 88	SAN VICENTE	0.00	18,598,110.09	18,598,110.09	9,992,330.17	9,992,330.17	8,605,779.92
18 020 92	SAYULITA	0.00	13,520,706.49	13,520,706.49	11,457,898.76	11,457,898.76	2,062,807.73
18 020 106	CORRAL DEL RISCO (PUNTA DE MITA)	0.00	12,576,259.95	12,576,259.95	12,576,182.27	12,576,182.27	77.68
18 020 236	DESARROLLO PUNTA MITA	0.00	738,468.46	738,468.46	738,468.44	738,468.44	0.02

TOTAL DEL GASTO: 1,130,202,251.08 730,764,187.88 1,860,966,438.96 1,651,481,858.69 1,639,213,611.73 209,484,580.27



H. XII AYUNTAMIENTO CONSTITUCIONAL
 DE BAHÍA DE BANDERAS, NAYARIT

TESORERÍA MUNICIPAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"